

ANNUAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
 PROVINCE: METRO MANILA
 CITY/MUNICIPALITY: CITY OF SAN JUAN

CALENDAR YEAR: 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INSTITUTIONAL DEVELOPMENT PROJECT														
Daily Clippings of San Juan news from newspapers														
	Daily clippings of San Juan news from newspapers	PID		PUBLIC BIDDING						136,800.00	136,800.00	0.00		
	SUB TOTAL-Daily clippings of San Juan news from newspapers										136,800.00	136,800.00	0.00	
Hosting of the Association of Metro Manila Budget Officers (AMMBO) Inc. Quarterly Meeting														
	Hosting of the Association of Metro Manila Budget officers (AMMBO) INC. Quarterely Meeting	CBD		PUBLIC BIDDING						172,975.00	172,975.00	0.00		
	SUB TOTAL-Hosting of the Association of Metro Manila Budget Officers (AMMBO) Inc. - Quarterly Meeting										172,975.00	172,975.00	0.00	
Memorandum of Understanding with reputable media/press organizations														
	Memorandum of Understanding with reputable media/press organizations	PID		PUBLIC BIDDING						160,200.00	160,200.00	0.00		
	SUB TOTAL - Memorandum of Understanding with reputable media /press organizations										160,200.00	160,200.00	0.00	
Production of the 28-Page Local Magazine Makabagong San Juan														
	Production of the 28-Page Local Magazine Makabagong San Juan	PID		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00		
	SUB TOTAL - Production of the 28-Page Local Magazine Makabagong San Juan										1,500,000.00	1,500,000.00	0.00	
Production of various communications and print graphcs, tarpaulins, abnners, flyers, brochures, invitations														
	Production of various communications and print graphcs, tarpaulins, abnners, flyers, brochures, invitations	PID		PUBLIC BIDDING						322,600.00	322,600.00	0.00		
	SUB TOTAL - Production of vaious communications and print graphiCs, tarpaulins, banners, flyers, brochures, invitations										322,600.00	322,600.00	0.00	
Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media														
	Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media	PID		PUBLIC BIDDING						186,700.00	186,700.00	0.00		
	SUB TOTAL - Production, editing and online publication of vlogs for the promotion of city initiatives, activities, programs and projects via social media										186,700.00	186,700.00	0.00	
Professionalization of the Public Information Department														
	Professionalization of the Public Information Department	PID		PUBLIC BIDDING						460,000.00	460,000.00	0.00		
	SUB TOTAL - Professionalization of the Public Information Department										460,000.00	460,000.00	0.00	
Provision of Formal and Field Uniforms														
	Provision of Formal and Field Uniforms	PID		PUBLIC BIDDING						75,800.00	75,800.00	0.00		
	SUB TOTAL - Provision of Formal and Field Uniforms										75,800.00	75,800.00	0.00	
Undas Kalinisan														
	Undas Kalinisan	CAO		PUBLIC BIDDING						397,441.50	397,441.50	0.00		
	SUB TOTAL - Undas Kalinisan										397,441.50	397,441.50	0.00	

	SUB TOTAL - INSTITUTIONAL DEVELOPMENT PROJECT									3,412,516.50	3,412,516.50	0.00
ECONOMIC SERVICES												
128th DEATH ANNIVERSARY OF ANDRES BONIFACIO												
	128th DEATH ANNIVERSARY OF ANDRES BONIFACIO	CTCAO		PUBLIC BIDDING						248,920.00	248,920.00	0.00
	SUB TOTAL - 128th Death Anniversary of Andres Bonifacio									248,920.00	248,920.00	0.00
ANIMAL IMPOUNDING												
	Animal Impounding	OVC		PUBLIC BIDDING						175,163.88	175,163.88	0.00
	SUB TOTAL - Animal Impounding									175,163.88	175,163.88	0.00
Annual Animal Registration / Anti Rabies Vaccination, House to House Anti-Rabies Campaign for 21 Barangays												
	Annual Animal Registration / Anti Rabies Vaccination, House to House Anti-Rabies Campaign for 21 Barangays	OVC		PUBLIC BIDDING						251,245.80	251,245.80	0.00
	SUB TOTAL - Annual Animal Registration / Anti Rabies Vaccination, house to house anti-rabies for 21 barangays									251,245.80	251,245.80	0.00
Araw ng San Juan Anniversary Celebration												
	Araw ng San Juan Anniversary Celebration	CTCAO		PUBLIC BIDDING						3,041,050.00	3,041,050.00	0.00
	SUB TOTAL - Araw ng San Juan Anniversary Celebration									3,041,050.00	3,041,050.00	0.00
Barangay Employment Service Officer Program Capacity Building for BESO												
	Barangay Employment Service Officer Program Capacity Building for BESO	PESO		PUBLIC BIDDING						190,000.00	190,000.00	0.00
	SUB TOTAL - Barangay Employment Service Officer Program Capacity Building for BESO									190,000.00	190,000.00	0.00
Barangay Employment Service Officer (BESO) Quarterly Meetings												
	Barangay Employment Service Officers (BESO) Quarterly Meeting	PESO		PUBLIC BIDDING						30,600.00	30,600.00	0.00
	SUB TOTAL - Barangay Employment Service Officers (BESO) Quarterly Meetings									30,600.00	30,600.00	0.00
Barangay Employment Service Program - Reproduction and Distribution of Information, Education Campaign Materials												
	Barangay Employment Service Program - Reproduction and Distribution of Information, Education Campaign Materials	PESO		PUBLIC BIDDING						158,625.00	158,625.00	0.00
	SUB TOTAL - Barangay Employment Service Program Reproduction and Distribution of Information Education Campaign Materials									158,625.00	158,625.00	0.00
Batas Kasambahay: Seminar and Kasambahay Registration												
	Batas Kasambahay: Seminar and Kasambahay Registration	PESO		PUBLIC BIDDING						102,960.00	102,960.00	0.00
	SUB TOTAL - Batas Kasambahay: Seminar and Kasambahay Registration									102,960.00	102,960.00	0.00
Bonifacio Day Celebration												
	Bonifacio Day Celebration	CTCAO		PUBLIC BIDDING						538,700.00	538,700.00	0.00
	SUB TOTAL - Bonifacio Day Celebration									538,700.00	538,700.00	0.00
Capacity Development Program - Tour Guiding												
	Capacity Development Program - Tour Guiding	CTCAO		PUBLIC BIDDING						637,000.00	637,000.00	0.00
	SUB TOTAL - Capacity Development Program - Tour Guiding									637,000.00	637,000.00	0.00
Career Guidance Seminar												
	Career Guidance Seminar	PESO		PUBLIC BIDDING						145,086.00	145,086.00	0.00
	SUB TOTAL - Career Guidance Seminar									145,086.00	145,086.00	0.00
Conduct Free Spay and Castration												
	Conduct free spay and castration	OVC		PUBLIC BIDDING						427,604.52	427,604.52	0.00
	SUB TOTAL - Conduct free spay and castration									427,604.52	427,604.52	0.00
DOLE Special Project for Disadvantage Workers (TUPAD)												
	DOLE Special Project for Disadvantage Workers (TUPAD)									111,470.00	111,470.00	0.00
	SUB TOTAL - DOLE Special project for Disadvantage Workers (TUPAD)									111,470.00	111,470.00	0.00
Flavors of NCR												
	Flavors of NCR	CTCAO		PUBLIC BIDDING						259,800.00	259,800.00	0.00

	SUB TOTAL - Flavors of NCR									259,800.00	259,800.00	0.00
Graduation and Thanksgiving												
	Graduation and Thanksgiving	SLTC		PUBLIC BIDDING						200,988.00	200,988.00	0.00
	SUB TOTAL - Graduation and Thanksgiving									200,988.00	200,988.00	0.00
Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary)												
	Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary)	CTCAO		PUBLIC BIDDING						1,048,250.00	1,048,250.00	0.00
	SUB TOTAL - Himagsikan sa San Juan Del Monte (Pinaglabanan Anniversary)									1,048,250.00	1,048,250.00	0.00
Hosting of Visitors and Guests to the City of San Juan												
	Hosting of Visitors and Guests to the City of San Juan	CTCAO		PUBLIC BIDDING						2,952,450.00	2,952,450.00	0.00
	SUB TOTAL - Hosting of visitors and guests to the City of San Juan									2,952,450.00	2,952,450.00	0.00
Hiring of Job Order Personnel												
	Hiring of Job Order Personnel	SLTC		PUBLIC BIDDING						180,000.00	180,000.00	0.00
	SUB TOTAL - Hiring of job order personnel									180,000.00	180,000.00	0.00
Information Drive of SLTC Courses												
	Information Drive of SLTC Courses	SLTC		PUBLIC BIDDING						50,400.00	50,400.00	0.00
	SUB TOTAL - Information drive of SLTC Courses									50,400.00	50,400.00	0.00
In-House Hiring												
	In-House Hiring	PESO		PUBLIC BIDDING						248,616.75	248,616.75	0.00
	SUB TOTAL - In-house hiring									248,616.75	248,616.75	0.00
Kultura at Sining sa Kapaskuhan sa Makabagong San Juan												
	Kultura at Sining sa Kapaskuhan sa Makabagong San Juan	CTCAO		PUBLIC BIDDING						1,710,200.00	1,710,200.00	0.00
	SUB TOTAL - Kultura at Sining sa Kapaskuhan sa Makabagong San Juan									1,710,200.00	1,710,200.00	0.00
Livelihood Project												
	Livelihood Project	PESO		PUBLIC BIDIDNG						362,000.00	362,000.00	0.00
	SUB TOTAL - I - Livelihood Project									362,000.00	362,000.00	0.00
Mega Job Fair												
	Mega Job Fair	PESO		PUBLIC BIDDING						701,400.00	701,400.00	0.00
	SUB TOTAL - Mega Job Fair									701,400.00	701,400.00	0.00
Misa de Aguinaldo, New Year Countdown and Fireworks Display												
	Misa de Aguinaldo, New Year Countdown and Fireworks Display	CTCAO		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - Misa de Aguinaldo, New Year Countdown and Fireworks Display									500,000.00	500,000.00	0.00
Mobile Passporting Service in San Juan												
	Mobile Passporting Service in San Juan	CTCAO		PUBLIC BIDDING						158,506.90	158,506.90	0.00
	SUB TOTAL - Mobile Passporting Service in San Juan									158,506.90	158,506.90	0.00
National Art's Month												
	National Art's Month	CTCAO		PUBLIC BIDDING						345,650.00	345,650.00	0.00
	SUB TOTAL - National Art's Month									345,650.00	345,650.00	0.00
Performance and Development Planning Workshop for Employees												
	Performance and Development Planning Workshop for Employees	SLTC		PUBLIC BIDDING						505,473.60	505,473.60	0.00
	SUB TOTAL - Performance and Development Planning Workshop for Employees									505,473.60	505,473.60	0.00
PESO Association of Metro Manila (PAMM) Monthly Meeting												
	PESO Association of Metro Manila (PAMM) Monthly Meeting	PESO		PUBLIC BIDDING						205,550.00	205,550.00	0.00
	SUB TOTAL - PESO Association of Metro Manila (PAMM) Monthly Meeting									205,500.00	205,500.00	0.00
Promotion of the City of San Juan (Promotional Roadshow)												
	Promotion of the City of San Juan (Promotional Roadshow)	CTCAO		PUBLIC BIDDING						2,652,000.00	2,652,000.00	0.00

	SUB TOTAL - Promotion of the City of San Juan (Promotional Roadshow)								2,652,000.00	2,652,000.00	0.00
Provision of Anti Rabies Vaccine											
	Annual Animal Registration/Anti Rabies Vaccination, House to house Anti Rabies Campaign for 21 Barangays	OVC		PUBLIC BIDDING					251,245.80	251,245.80	0.00
	Provision of Anti Rabies Vaccine	OVC		PUBLIC BIDDING					845,607.00	845,607.00	0.00
	SUB TOTAL - Provision of Anti Rabies Vaccine								1,096,852.80	1,096,852.80	0.00
Publication of IEC Materials											
	Publication of IEC Materials	CTCAO		PUBLIC BIDDING					1,042,000.00	1,042,000.00	0.00
	SUB TOTAL - Publication of IEC Materials								1,042,000.00	1,042,000.00	0.00
San Juan City Hand Crafted Memorabilia											
	San Juan City Hand Crafted Memorabilia	CTCAO		PUBLIC BIDDING					649,900.00	649,900.00	0.00
	SUB TOTAL - San Juan City Hand Crafted Memorabilia								649,900.00	649,900.00	0.00
San Juan City Tourism Circuit											
	San Juan City Tourism Circuit	CTCAO		PUBLIC BIDDING					2,087,950.00	2,087,950.00	0.00
	SUB TOTAL - San Juan City Tourism Circuit								2,087,950.00	2,087,950.00	0.00
Signing of Sister LGU Agreements											
	Signing of Sister LGU Agreements	CTCAO		PUBLIC BIDDING					370,000.00	370,000.00	0.00
	SUB TOTAL - Signing of Sister LGU Agreements								370,000.00	370,000.00	0.00
Sister LGU Signing Agreements (TANDAG City), Surigao del Sur, Surigao City and the Province of Surigao del Sur											
	Sister LGU Signing Agreements (TANDAG City), Surigao del Sur, Surigao City and the Province of Surigao del Sur	CTCAO		PUBLIC BIDDING					370,000.00	370,000.00	0.00
	SUB TOTAL - Sister LGU Signing Agreements (Tandag City), Surigao del Sur, Surigao City and the Province of Surigao del Sur								370,000.00	370,000.00	0.00
SKILLS Training on Basic Food Processing											
	SKILLS Training on Basic Food Processing	SLTC		PUBLIC BIDDING					326,392.55	326,392.55	0.00
	SUB TOTAL - SKILLS Training on Basic Food Processing								326,392.55	326,392.55	0.00
SKILLS Training on Bread/Pastry Production NC II											
	SKILLS Training on Bread/Pastry Production NC II	SLTC		PUBLIC BIDDING					487,452.58	487,452.58	0.00
	SUB TOTAL - SKILLS Training on Bread/Pastry Production NCII								487,452.58	487,452.58	0.00
SKILLS Training on Candle Making											
	SKILLS Training on Candle Making	SLTC		PUBLIC BIDDING					70,817.76	70,817.76	0.00
	SUB TOTAL - Skills Training on Candle Making								70,817.76	70,817.76	0.00
SKILLS Training on Caregiving NCII											
	SKILLS Training on Caregiving NCII	SLTC		PUBLIC BIDDING					121,880.80	121,880.80	0.00
	SUB TOTAL -SKILLS Training on Caregiving NCII								121,880.80	121,880.80	0.00
SKILLS Training on Chocolate Molding											
	SKILLS Training on Chocolate Molding	SLTC		PUBLIC BIDDING					106,763.00	106,763.00	0.00
	SUB TOTAL -SKILLS Training on Chocolate Molding								106,763.00	106,763.00	0.00
SKILLS Training on Cookery NC II											
	SKILLS Training on Cookery NC II	SLTC		PUBLIC BIDDING					511,070.42	511,070.42	0.00
	SUB TOTAL - SKILLS Training on Cookery NC II								511,070.42	511,070.42	0.00
SKILLS Training on Dishwashing Liquid Soap											
	SKILLS Training on Dishwashing Liquid Soap	SLTC		PUBLIC BIDDING					1,067,400.00	1,067,400.00	0.00
	SUB TOTAL - SKILLS Training on Dishwashing Liquid Soap								1,067,400.00	1,067,400.00	0.00
SKILLS Training on Dressmaking											
	SKILLS Training on Dressmaking NC II	SLTC		PUBLIC BIDDING					446,570.28	446,570.28	0.00
	SUB TOTAL - SKILLS Training on Dressmaking								446,570.28	446,570.28	0.00
SKILLS Training on Electronic Products Assembly and Serving NCII											
	SKILLS Training on Electronic Products Assembly and Serving NCII	SLTC		PUBLIC BIDDING					279,051.00	279,051.00	0.00
	SUB TOTAL - SKILLS Training on Electronic Products Assembly and Serving NCII								279,051.00	279,051.00	0.00

SKILLS Training on Entrepreneurship												
	SKILLS Training on Entrepreneurship	SLTC		PUBLIC BIDDING						191,806.00	191,806.00	0.00
	SUB TOTAL - SKILLS Training on Entrepreneurship									191,806.00	191,806.00	0.00
SKILLS Training on Fabric Conditioner Making												
	SKILLS Training on Fabric Conditioner Making	SLTC		PUBLIC BIDDING						200,696.00	200,696.00	0.00
	SUB TOTAL - SKILLS Training on Fabric Conditioner Making									200,696.00	200,696.00	0.00
SKILLS Training on Gas Tungsten Arc Welding												
	SKILLS Training on Gas Tungsten Arc Welding	SLTC		PUBLIC BIDDING						403,700.00	403,700.00	0.00
	SUB TOTAL -SKILLS Training on Gas Tungsten Arc Welding									403,700.00	403,700.00	0.00
SKILLS Training on Shielded Metal Arc Welding (SMAW)												
	SKILLS Training on Shielded Metal Arc Welding (SMAW)	SLTC		PUBLIC BIDDING						430,107.00	430,107.00	0.00
	SUB TOTAL -SKILLS Training on Shielded Metal Arc Welding (SMAW)									430,107.00	430,107.00	0.00
SKILLS Training on Tailoring												
	SKILLS Training on Tailoring	SLTC		PUBLIC BIDIDNG						435,558.74	435,558.74	0.00
	SUB TOTAL - SKILLS Training on Tailoring									435,558.74	435,558.74	0.00
SPES and SKILLS Mapping Project												
	SPES and SKILLS Mapping Project	PESO		PUBLIC BIDDING						412,675.36	412,675.36	0.00
	SUB TOTAL - SPES and SKILLS Mapping Project									412,675.36	412,675.36	0.00
Tourism Related Training												
	Tourism Related Training	CTCAO		PUBLIC BIDDING						770,700.00	770,700.00	0.00
	SUB TOTAL - Tourism Related Training									770,700.00	770,700.00	0.00
	SUB TOTAL - ECONOMIC SERVICES									30,019,054.74	30,019,054.74	0.00
SOCIAL SERVICES												
Adolescent Health Development Program												
	Healthy Young Ones	CHD		PUBLIC BIDDING						200,000.00	200,000.00	0.00
	SUB TOTAL - Adolescent Health Development Program									200,000.00	200,000.00	0.00
Advocacy Seminar on Adoption and Foster care												
	Advocacy Seminar on Adoption and Foster care	CSWDD		PUBLIC BIDDING						119,505.00	119,505.00	0.00
	SUB TOTAL - Advocacy Seminar on Adoption and Foster care									119,505.00	119,505.00	0.00
Advocacy Seminar on Child Protection Laws												
	Advocacy Seminar on Child Protection Laws	CSWDD		PUBLIC BIDDING						311,696.65	311,696.65	0.00
	SUB TOTAL - Advocacy Seminar on Child Protection Laws									311,696.65	311,696.65	0.00
Advocacy Seminar on Online Safety for Children (in relation to Ras 9775, 11930 & 10364)												
	Advocacy Seminar on Online Safety for Children (in relation to Ras 9775, 11930 & 10364)	CSWDD		PUBLIC BIDDING						182,544.06	182,544.06	0.00
	SUB TOTAL - Advocacy Seminar on Online Safety for Children (in relation to Ras 9775, 11930 & 10364)									182,544.06	182,544.06	0.00
Advocacy Seminar on Women Protection Laws												
	Advocacy Seminar on Women Protection Laws	CSWDD		PUBLIC BIDDING						749,500.00	749,500.00	0.00
	SUB TOTAL - Advocacy Seminar on Women Protection Laws									749,500.00	749,500.00	0.00
Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficiaries												
	Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficiaries	CSWDD		PUBLIC BIDDING						112,479.52	112,479.52	0.00
	Basic Business Management Training (BBMT) for Sustainable Livelihood Program Beneficiaries									112,479.52	112,479.52	0.00
BFP San Juan Capacity Building												
	BFP San Juan Capacity Building	SJBFP		PUBLIC BIDDING						620,000.00	620,000.00	0.00
	SUB TOTAL - BFP San Juan Capacity Building									620,000.00	620,000.00	0.00
Campaign Against Squatting Syndicates												
	Campaign Against Squatting Syndicates	UPAO		PUBLIC BIDDING						176,292.00	176,292.00	0.00
	SUB TOTAL - Campaign Against Squatting Syndicates									176,292.00	176,292.00	0.00
Case Management Training for Social Workers and Child Development Workers												

	Case Management Training for Social Workers and Child Development Workers	CSWDD		PUBLIC BIDDING						395,150.00	395,150.00	0.00
	SUB TOTAL - Case Management Training for Social Workers and Child Development Workers									395,150.00	395,150.00	0.00
Celebration of PUP - San Juan's Founding Anniversary												
	Celebration of PUP - San Juan's Founding Anniversary	PUP		PUBLIC BIDDING						571,408.00	571,408.00	0.00
	Celebration of PUP - San Juan's Founding Anniversary									571,408.00	571,408.00	0.00
Child Development Center Moving Up												
	Child Development Center Moving Up	CSWDD		PUBLIC BIDDING						1,171,123.00	1,171,123.00	0.00
	SUB TOTAL - Child Development Center Moving Up									1,171,123.00	1,171,123.00	0.00
Children Sectoral Planning Workshop												
	Children Sectoral Planning Workshop	CSWDD		PUBLIC BIDDING						395,240.00	395,240.00	0.00
	SUB TOTAL - Children Sectoral Planning Workshop									395,240.00	395,240.00	0.00
Children Summit cum Mayor's State of the Children's Address												
	Children Summit cum Mayor's State of the Children's Address	CSWDD		PUBLIC BIDDING						1,050,917.00	1,050,917.00	0.00
	SUB TOTAL - Children Summit cum Mayor's State of the Children's Address									1,050,917.00	1,050,917.00	0.00
City Monitoring and Evaluation												
	City Monitoring and Evaluation	SCNO		PUBLIC BIDDING						721,600.00	721,600.00	0.00
	City Monitoring and Evaluation	SCNO		PUBLIC BIDDING						28,400.00	28,400.00	0.00
	SUB TOTAL - City Monitoring and Evaluation									750,000.00	750,000.00	0.00
Community Development Program												
	Community Development Program	UPAO		PUBLIC BIDDING						326,164.00	326,164.00	0.00
	SUB TOTAL - Community Development Program									326,164.00	326,164.00	0.00
Community Management Program												
	Community Management Program	UPAO		PUBLIC BIDDING						74,100.00	74,100.00	0.00
	SUB TOTAL - Community Management Program									74,100.00	74,100.00	0.00
CSWDD Program Implementation Review cum Planning Workshop												
	CSWDD Program Implementation Review cum Planning Workshop	CSWDD		PUBLIC BIDDING						402,475.00	402,475.00	0.00
	SUB TOTAL - CSWDD Program Implementation Review cum Planning Workshop									402,475.00	402,475.00	0.00
Dengue Prevention and Control Program												
	Procurement of Dengue Rapid Diagnostic Test Kits	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Procurement of ULV Machine and Insecticides	CHD		PUBLIC BIDDING						650,000.00	650,000.00	0.00
	SUB TOTAL - Dengue Prevention and Control Program									1,150,000.00	1,150,000.00	0.00
Development and Distribution of IEC Materials on Women Protection												
	Development and Distribution of IEC Materials on Women Protection	CSWDD		PUBLIC BIDDING						1,211,760.00	1,211,760.00	0.00
	SUB TOTAL - Development and Distribution of IEC Materials on Women Protection									1,211,760.00	1,211,760.00	0.00
Distribution of Nutritious Hot Meals in the Community												
	Distribution of Nutritious Hot Meals in the Community	SCNO		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - Distribution of Nutritious Hot Meals in the Community									1,500,000.00	1,500,000.00	0.00
Educational Tour For Child Development Center of San Juan												
	Educational Tour For Child Development Center of San Juan	CSWDD		PUBLIC BIDDING						4,787,100.00	4,787,100.00	0.00
	SUB TOTAL - Educational Tour For Child Development Center of San Juan									4,787,100.00	4,787,100.00	0.00
Environmental Sanitation Program												
	Advocacy Activities on Zero Open Defecation Program (ZODP)	CHD		PUBLIC BIDDING						10,000.00	10,000.00	0.00
	Meeting of Local Drinking Water Quality Monitoring Committee	CHD		PUBLIC BIDDING						40,000.00	40,000.00	0.00

	Organization of San Juan City Water Refiller's Association	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	Procurement of Supplies for healthcare waste management for health centers/stations	CHD		PUBLIC BIDDING						200,000.00	200,000.00	0.00
	Provision of supplies for the food and non-food handlers seminar	CHD		PUBLIC BIDDING						127,680.00	127,680.00	0.00
	Reproduction of Sanitary Permit and Health Certificate IDs	CHD		PUBLIC BIDDING						440,000.00	440,000.00	0.00
	Reproduction of Sanitation Standard Rating stickers and other forms	CHD		PUBLIC BIDDING						255,860.00	255,860.00	0.00
	Training on Basic Occupation Safety for Health (BOSH)	CHD		PUBLIC BIDDING						27,500.00	27,500.00	0.00
	Training on the Safe Use Chemicals at Work	CHD		PUBLIC BIDDING						17,500.00	17,500.00	0.00
	SUB TOTAL - Environmental Sanitation Program									1,218,540.00	1,218,540.00	0.00
Epidemiology and Surveillance Program												
	Procurement of Rapid Antigen Kits for COVID-19	CHD		PUBLIC BIDDING						300,000.00	300,000.00	0.00
	Training of Health Staff regarding Information and Communication System for Surveillance Reporting	CHD		PUBLIC BIDDING						25,060.00	25,060.00	0.00
	SUB TOTAL - Epidemiology and Surveillance Program									325,060.00	325,060.00	0.00
Establishment of the Civil Society Organizations Desk Office												
	Establishment of the Civil Society Organizations Desk Office	UPAO		PUBLIC BIDDING						272,880.00	272,880.00	0.00
	SUB TOTAL - Establishment of the Civil Society Organizations Desk Office									272,880.00	272,880.00	0.00
Fire Prevention Month Activities												
	Fire Prevention Month Activities	SCBFP		PUBLIC BIDDING						576,062.00	576,062.00	0.00
	Fire Prevention Month Activities	SCBFP		PUBLIC BIDDING						118,487.90	118,487.90	0.00
	SUB TOTAL - Fire Prevention Month Activities									694,549.90	694,549.90	0.00
Fire Square Road Show												
	Fire Square Road Show	SCBFP		PUBLIC BIDDING						175,142.06	175,142.06	0.00
	Fire Square Road Show	SCBFP		PUBLIC BIDDING						242,913.00	242,913.00	0.00
	SUB TOTAL - Fire Square Road Show									418,055.06	418,055.06	0.00
Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens												
	Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens	OSCA		PUBLIC BIDDING						495,360.00	495,360.00	0.00
	SUB TOTAL - Food Allowance for the Workers During the Cash Payouts of Social Pension Program Quarterly for Senior Citizens									495,360.00	492,360.00	0.00
Food and Waterborne Disease Prevention Program												
	Food and Waterborne Disease Prevention and Control program - Oral Rehydration Therapy Corner	CHD		PUBLIC BIDDING						15,000.00	15,000.00	0.00
	Training on Health Care Worker and brgy Health Staff on Food and Waterborne Disease Clinical Practice Guidelines	CHD		PUBLIC BIDDING						75,000.00	75,000.00	0.00
	SUB TOTAL - Food and Waterborne Disease Prevention Program									90,000.00	90,000.00	0.00
General Administrative Support Program												
	Payment for Collection of Hazardous Waster per barangay health and Quarantine Facilities	CHD		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
	Procurement of Supplies for iClinicSys	CHD		PUBLIC BIDDING						200,000.00	200,000.00	0.00
	Production of IEC Materials for Health Program	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Provision of Manpower (Job Order) for the Primary Health Care Facility	CHD		PUBLIC BIDDING						3,500,000.00	3,500,000.00	0.00

	Health advocacy, communication, Social Mobilization, Promotion and Media Reliance	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Provision of conventionnn/training/registration fee and transportation	CHD		PUBLIC BIDDING						300,000.00	300,000.00	0.00
	Training on Basic Health Promotion for BHWs	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Training on iClinicSys	CHD		PUBLIC BIDDING						58,080.00	58,080.00	0.00
	SUB TOTAL - Manpower and Capacity Development Program			PUBLIC BIDDING						1,858,080.00	1,858,080.00	0.00
Mapping and Benchmarking of the City's Urban Poor Sector												
	Mapping and Benchmarking of the City's Urban Poor Sector	UPAO		PUBLIC BIDDING						63,540.00	63,540.00	0.00
	SUB TOTAL - Mapping and Benchmarking of the City's Urban Poor Sector									63,540.00	63,540.00	0.00
Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awareness)												
	Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awareness)	SJMC		PUBLIC BIDDING						79,952.90	79,952.90	0.00
	SUB TOTAL Mother Class (Pre-Natal, Breastfeeding, Family Planning and COVID Awareness)									79,952.90	79,952.90	0.00
National Immunization Program												
	Reaching Every Pook, Door to Door Immunization program	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - National Immunization Program									500,000.00	500,000.00	0.00
National Tuberculosis Program												
	Data Quality Assurance of DOTS Facilities	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Payment for the Training on Pollution Control Officer	CHD		PUBLIC BIDDING						30,000.00	30,000.00	0.00
	Program Implementation Review on TB	CHD		PUBLIC BIDDING						239,000.00	239,000.00	0.00
	Provisdion of NTP Medicine - Diagnostic Supplies & Medicines	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - National Tuberculosis Program									1,919,000.00	1,919,000.00	0.00
Non-Communicable Diseases Program												
	Breast Cancer Awareness Month	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Cervical Cancer Awareness Month	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Procurement of medicines for Disaese Control	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Preventable Disease Vaccines	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Vaccines for High Risk Patients	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Smoking Cessation IEC Materials for health facilities, government offices, public schools, and barangay halls	CHD		PUBLIC BIDDING						151,000.00	151,000.00	0.00
	Support to Cancer patient	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	SUB TOTAL - Non Communiciicable Diseases Program									6,151,000.00	6,151,000.00	0.00
Nutrition Assessment - Operation Timbang												
	Nutrition Assessment - Operation Timbang	SCNO		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - Nutrition Assessment - Operation Timbang									500,000.00	500,000.00	0.00
Nutrition Month Celebration for Child Development Centers												
	Nutrition Month Celebration for Child Development Centers	CSWDD		PUBLIC BIDDING						239,825.00	239,825.00	0.00
	SUB TOTAL - Nutrition Month Celebration for Child Development Centers									239,825.00	239,825.00	0.00
Operation and Maintenance Materials for Child Development Centers												
	Operation and Maintenance Materials for Child Development Centers	CSWDD		PUBLIC BIDDING						1,833,324.30	1,713,324.30	#####
	SUB TOTAL - Operation and Maintenance Materials for Child Development Centers									1,833,324.30	1,713,324.30	
Oplan Kaluluwa												
	Oplan Kaluluwa	SCBFP		PUBLIC BIDDING						179,585.00	179,585.00	0.00
	SUB TOTAL - Oplan Kaluluwa									179,585.00	179,585.00	0.00
Oplan Kalusugan												

	Oplan Kalusugan	SCBFP		PUBLIC BIDDING						319,999.97	319,999.97	0.00
	SUB TOTAL Oplan Kalusugan									319,999.97	319,999.97	0.00
Oplan Paalala (Iwas Paputok)												
	Oplan Paalala (Iwas Paputok)	SCBFP		PUBLIC BIDDING						153,250.00	153,250.00	0.00
	SUB TOTAL - Oplan Paalala (Iwas Paputok)									153,250.00	153,250.00	0.00
Oplan Summer Vacation (SumVac)												
	Oplan Suumer Vacation (SumVac)	SCBFP		PUBLIC BIDDING						165,300.00	165,300.00	0.00
	SUB TOTAL - Oplan Suumer Vacation (SumVac)									165,300.00	165,300.00	0.00
Oral Health Program												
	Capacity Building Development	CHD		PUBLIC BIDDING						110,000.00	110,000.00	0.00
	Launching of Oral Health Month	CHD		PUBLIC BIDDING						174,500.00	174,500.00	0.00
	Maintenance and Repair of Dental Bus	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	Procurement of Preventive and Curative Dental Supplies	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	Provision of Convention/ training/ registration fee for the dentist									100,000.00	100,000.00	0.00
	SUB TOTAL - Oral Health Program									3,884,500.00	3,884,500.00	0.00
OSCA Gneral Assembly												
1,000,000	OSCA Gneral Assembly	OSCA		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - OSCA Gneral Assembly									1,000,000.00	1,000,000.00	0.00
OTHER PROGRAMS												
	Operation Tuli	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Oplan Iwas Paalala/ Iwas Paputok	CHD		PUBLIC BIDDING						60,550.00	60,550.00	0.00
	Provision of Subsistence Allowance for Barangay Health Workers	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - Other Programs									2,060,550.00	2,060,550.00	0.00
Paligsining for Child Development Children												
	Paligsining for Child Development Children	CSWDD		PUBLIC BIDDING						239,506.00	239,506.00	0.00
	SUB TOTAL Paligsining for Child Development Children									239,506.00	239,506.00	0.00
Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony												
	Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony	CSWDD		PUBLIC BIDDING						131,566.69	131,566.69	0.00
	SUB TOTAL - Pantawid Pamilyang Pilipino Program (4Ps) Graduation Ceremony									131,566.69	131,566.69	0.00
Parent Effectiveness Seminar												
	Parent Effectiveness Seminar	CSWDD		PUBLIC BIDDING						109,707.38	109,707.38	0.00
	SUB TOTAL - Parent Effectiveness Seminar									109,707.38	109,707.38	0.00
Payment for Cost of Care for Caring Agencies for Children in Conflict with the Law and Childrten at Risks												
	Payment for Cost of Care for Caring Agencies for Children in Conflict with the Law and Childrten at Risks	CSWDD		PUBLIC BIDDING						216,000.00	216,000.00	0.00
	SUB TOTAL - Payment for Cost of Care for Caring Agencies for Children in Conflict with the Law and Childrten at Risks									216,000.00	216,000.00	0.00
Printing of Senior Citizens I.D. Medicine and Grocery Booklets and RA 994 Booklets												
	Printing of Senior Citizens I.D. Medicine and Grocery Booklets and RA 994 Booklets	OSCA		PUBLIC BIDDING						889,520.00	889,520.00	0.00
	SUB TOTAL - Printing of Senior Citizens I.D. Medicine and Grocery Booklets and RA 994 Booklets									889,520.00	889,520.00	0.00
Prostate Cancer Awareness												
	Prostate Cancer Awareness	SCBFP		PUBLIC BIDDING						188,692.00	188,692.00	0.00
	SUB TOTAL - Prostate Cancer Awareness									188,692.00	188,692.00	0.00
Provision of Early Childhood Care and Development Checklists, Registration Forms, Printing and Publication of Learning Resource Package Model												
	Provision of Early Childhood Care and Development Checklists, Registration Forms, Printing and Publication of Learning Resource Package Model	CSWDD		PUBLIC BIDDING						552,472.00	552,472.00	0.00

	SUB TOTAL - Provision of Early Childhood Care and Development Checklists, Registration Forms, Printing and Publication of Learning Resource Package Model							552,472.00	552,472.00	0.00	
Provision of food, medical and other miscellaneous for rescued street children, families and individuals											
	Provision of food, medical and other miscellaneous for rescued street children, families and individuals	CSWDD		PUBLIC BIDDING				400,000.00	400,000.00	0.00	
	SUB TOTAL - Provision of food, medical and other miscellaneous for rescued street children, families and individuals							400,000.00	400,000.00	0.00	
Quarterly and Special Meetings											
	Quarterly and Special Meetings	CSWDD		PUBLIC BIDDING				122,400.00	122,400.00	0.00	
	SUB TOTAL - Quarterly and Special Meetings							122,400.00	122,400.00	0.00	
Re-Establishment of Lactation Station / Room in Barangay Health Centers and Health Stations											
	Re-Establishment of Lactation Station / Room in Barangay Health Centers and Health Stations	SCNO		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - Re-Establishment of Lactation Station / Room in Barangay Health Centers and Health Stations							1,000,000.00	1,000,000.00	0.00	
Round Table Discussion for Paper Presentation											
	Round Table Discussion for Paper Presentation	PUP		PUBLIC BIDDING				171,114.00	171,114.00	0.00	
	SUB TOTAL - Round Table Discussion for Paper Presentation							171,114.00	171,114.00	0.00	
Safe Motherhood Program											
	High Performance Monitoring and Evaluation on RMNCHAN in all Health Centers	CHD		PUBLIC BIDDING				120,000.00	120,000.00	0.00	
	Maternal Neonatal Death Review	CHD		PUBLIC BIDDING				250,000.00	250,000.00	0.00	
	Procurement of Ferrrous Sulfate Tablets	CHD		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
	Procurement of Iron Supplements to women of reproductive age group 10-49 years old	CHD		PUBLIC BIDDING				1,500,000.00	1,500,000.00	0.00	
	Procurement of OGTT Kits	CHD		PUBLIC BIDDING				1,000,000.00	1,000,000.00	0.00	
	SUB TOTAL - Safe Motherhood Program							3,870,000.00	3,870,000.00	0.00	
San Juan Health Card											
	San Juan Health Card	SJMC		PUBLIC BIDDING				546,600.00	215,400.00	331,200.00	
	SUB TOTAL - San Juan Health Card							546,600.00	215,400.00	331,200.00	
Seminar on Promotion of Breastfeeding among Health Workers and Hospital Employees											
	Seminar on Promotion of Breastfeeding among Health Workers and Hospital Employees	SJMC		PUBLIC BIDDING				116,645.00	116,645.00	0.00	
	SUB TOTAL - Seminar on Promotion of Breastfeeding among Health Workers and Hospital Employees							116,645.00	116,645.00	0.00	
SJMC Planning Session & Team Building Activity for Department and Division Head											
	SJMC Planning Session & Team Building Activity for Department and Division Head	SJMC		PUBLIC BIDDING				390,000.00	390,000.00	0.00	
	SUB TOTAL - SJMC Planning Session & Team Building Activity for Department and Division Head							390,000.00	390,000.00	0.00	
Social Preparation for Affected Families - Relocation of Affected Families											
	Social Preparation for Affected Families - Relocation of Affected Families	UPAO		PUBLIC BIDDING				1,111,060.00	1,111,060.00	0.00	
	SUB TOTAL - Social Preparation for Affected Families - Relocation of Affected Families							1,111,060.00	1,111,060.00	0.00	
SOCIAL SERVICES											
	Annual Assembly for PWDs	PDAO		PUBLIC BIDDING				571,800.00	571,800.00	0.00	
	Art Workshop for Children with Disabilities (CWD)	PDAO		PUBLIC BIDDING				99,780.50	99,780.50	0.00	
	Benchmarking / Lakbay Aral	PDAO		PUBLIC BIDDING				162,152.00	162,152.00	0.00	
	Cerebral Palsy Awareness and Protection Week celebration	PDAO		PUBLIC BIDDING				23,700.00	23,700.00	0.00	
	Deaf Awareness Week (DAW) Celebration	PDAO		PUBLIC BIDDING				23,700.00	23,700.00	0.00	
	Down Syndrome Conciousness Month Celebration	PDAO		PUBLIC BIDDING				73,520.00	73,520.00	0.00	
	Health and wellness for Persons with Disabilities	PDAO		PUBLIC BIDDING				70,389.00	70,389.00	0.00	
	Hosting of Meeting with LPDAO / NCR	PDAO		PUBLIC BIDDING				135,600.00	135,600.00	0.00	

	Information Technology (IT) Booth Camp for Youth with Disabilities	PDAO		PUBLIC BIDDING						98,350.00	98,350.00	0.00
	Job Placement Assistance for PWDS	PDAO		PUBLIC BIDDING						91,710.00	91,710.00	0.00
	Life Support Training on Disaster risk Reduction Management for Persons with Disabilities and for their Parents / Guardians	PDAO		PUBLIC BIDDING						176,450.00	176,450.00	0.00
	Mid-Year Meeting and Capability Building and Planning Workshop for Persons with Disability Officer and Parent Support Group	PDAO		PUBLIC BIDDING						92,200.70	92,200.70	0.00
	National Autism Consciousness Week Celebration	PDAO		PUBLIC BIDDING						73,520.00	73,520.00	0.00
	National Disability Rights Week Celebration	PDAO		PUBLIC BIDDING						184,000.00	184,000.00	0.00
	Reproduction and Distribution of Information, Education and Campaign (IEC) Materials	PDAO		PUBLIC BIDDING						99,000.00	99,000.00	0.00
	PWD ID and Discount Booklet	PDAO		PUBLIC BIDDING						337,800.00	337,800.00	0.00
	Recreational Activity Tour for Children with Disabilities	PDAO		PUBLIC BIDDING						189,752.00	189,752.00	0.00
	Sensitivity Training for PWD Focal Person of 21 Barangays	PDAO		PUBLIC BIDDING						75,574.00	75,574.00	0.00
	White Cane Safety Day Celebration	PDAO		PUBLIC BIDDING						23,700.00	23,700.00	0.00
	Womans with Disability Day (WWD)	PDAO		PUBLIC BIDDING						64,550.00	64,550.00	0.00
	SUB TOTAL - Social Services									2,667,248.20	2,667,248.20	0.00
Social Welfare Package for Off-City and In-City Relocatees												
	Social Welfare Package for Off-City and In-City Relocatees	UPAO		PUBLIC BIDDING						924,004.40	924,004.40	0.00
	SUB TOTAL - Social Welfare Package for Off-City and In-City Relocatees									924,004.40	924,004.40	0.00
Strategic Planning and Continuing Development Workshop - Teaching and Non-Teaching												
	Strategic Planning and Continuing Development Workshop - Teaching and Non-Teaching	PUP		PUBLIC BIDDING						299,970.00	299,970.00	0.00
	SUB TOTAL - Strategic Planning and Continuing Development Workshop - Teaching and Non-Teaching									299,970.00	299,970.00	0.00
Supplementary Feedimng Program												
	Supplementary Feedimng Program	CSWDD		PUBLIC BIDDING						5,662,800.00	5,662,800.00	0.00
	SUB TOTAL - Supplementary Feedimng Program									5,662,800.00	5,662,800.00	0.00
Training for Child Development Workers												
	Training for Child Development Workers	CSWDD		PUBLIC BIDDING						393,665.00	393,665.00	0.00
	SUB TOTAL - Training for Child Development Workers									393,665.00	393,665.00	0.00
Training on Psychological First Aid												
	Training on Psychological First Aid	CSWDD		PUBLIC BIDDING						325,150.00	325,150.00	0.00
	SUB TOTAL - Training on Psychological First Aid									325,150.00	325,150.00	0.00
University Intramurals and Academic Contest												
	University Intramurals and Academic Contest	PUP		PUBLIC BIDDING						151,380.00	151,380.00	0.00
	SUB TOTAL - University Intramurals and Academic Contest									151,380.00	151,380.00	0.00
Urban Poor Solidarity Week												
	Urban Poor Solidarity Week	UPAO		PUBLIC BIDDING						134,890.00	134,890.00	0.00
	SUB TOTAL - Urban Poor Solidarity Week									134,890.00	134,890.00	0.00
Urban Poor Summit												
	Urban Poor Summit	UPAO		PUBLIC BIDDING						96,625.00	96,625.00	0.00
	SUB TOTAL - Urban Poor Summit									96,625.00	96,625.00	0.00
Urban Poor Women's Summit												
	Urban Poor Women's Summit	UPAO		PUBLIC BIDDING						318,750.00	318,750.00	0.00
	SUB TOTAL - Urban Poor Women's Summit									318,750.00	318,750.00	0.00
Voluntary Blood Program												

	Orientation on Blood Donor Recruitment among health staff and other stakeholders	CHD		PUBLIC BIDDING						250,000.00	250,000.00	0.00
	Quarterly Blood Letting Drive Activity	CHD		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	Quarterly Meeting of Health Staff and Barangay Leaders in Blood Program	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	SUB TOTAL - Voluntary Blood program									850,000.00	850,000.00	0.00
Women's Month Celebration - cum Girl Child Week Celebration												
	Women's Month Celebration - cum Girl Child Week Celebration	CSWDD		PUBLIC BIDDING						1,829,722.05	1,829,722.05	0.00
	SUB TOTAL - Women's Month Celebration - cum Girl Child Week Celebration									1,829,722.05	1,829,722.05	0.00
Youth Camp												
	Youth Camp	CSWDD		PUBLIC BIDDING						719,095.00	719,095.00	0.00
	SUB TOTAL - Youth Camp									719,095.00	719,095.00	0.00
	SUB TOTAL - SOCIAL SERVICES									92,238,032.62	91,477,132.62	#####
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES												
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES												
	Capacity Building and Values Formation	SLTC		PUBLIC BIDDING						300,497.54	300,497.54	0.00
	Kasalang Panlungsod	SCPD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Medical, Dental and Laboratory Supplies	LCR		PUBLIC BIDDING						677,020.00	677,020.00	0.00
	Operation and Administrative Support Services	SJMC		PUBLIC BIDDING						32,931,569.24	32,931,569.24	0.00
	Operation and Administrative Support Services	BAC		PUBLIC BIDDING						797,117.00	797,117.00	0.00
	Operation and Administrative Support Services	CAD		PUBLIC BIDDING						29,424.00	29,424.00	0.00
	Operation and Administrative Support Services	CADAC		PUBLIC BIDDING						4,000,000.00	4,000,000.00	0.00
	Operation and Administrative Support Services	CAO		PUBLIC BIDDING						1,281,259.35	1,221,059.35	60,200.00
	Operation and Administrative Support Services	CASD		PUBLIC BIDDING						4,503,600.00	4,503,600.00	0.00
	Operation and Administrative Support Services	CBD		PUBLIC BIDDING						972,025.00	972,025.00	0.00
	Operation and Administrative Support Services	CBOO		PUBLIC BIDDING						663,995.75	663,995.75	0.00
	Operation and Administrative Support Services	CED		PUBLIC BIDDING						1,582,000.00	1,582,000.00	0.00
	Operation and Administrative Support Services	CLD		PUBLIC BIDDING						1,341,851.20	1,341,851.20	0.00
	Operation and Administrative Support Services	CSWDD		PUBLIC BIDDING						2,353,000.00	2,353,000.00	0.00
	Operation and Administrative Support Services	CTCAO		PUBLIC BIDDING						2,824,260.00	2,547,100.00	277,160.00
	Operation and Administrative Support Services	CTD		PUBLIC BIDDING						11,303,055.50	11,303,055.50	0.00
	Operation and Administrative Support Services	GSD		PUBLIC BIDDING						294,859,000.00	294,469,300.00	389,700.00
	Operation and Administrative Support Services	LCR		PUBLIC BIDDING						1,255,830.84	1,255,830.84	0.00
	Operation and Administrative Support Services	LZAO		PUBLIC BIDDING						410,821.00	284,821.00	126,000.00
	Operation and Administrative Support Services	MA		PUBLIC BIDDING						405,000.00	405,000.00	0.00
	Operation and Administrative Support Services	MINI		PUBLIC BIDDING						2,100,000.00	2,100,000.00	0.00
	Operation and Administrative Support Services	OSCA		PUBLIC BIDDING						162,982.50	99,982.50	63,000.00
	Operation and Administrative Support Services	OVC		PUBLIC BIDDING						278,590.70	278,590.70	0.00
	Operation and Administrative Support Services	OVM		PUBLIC BIDDING						900,000.00	900,000.00	0.00
	Operation and Administrative Support Services	PDAO		PUBLIC BIDDING						545,000.00	545,000.00	0.00
	Operation and Administrative Support Services	PESO		PUBLIC BIDDING						209,462.00	209,462.00	0.00
	Operation and Administrative Support Services	PID		PUBLIC BIDDING						790,000.00	790,000.00	0.00
	Operation and Administrative Support Services	PUP		PUBLIC BIDDING						5,543,290.90	5,543,290.90	0.00
	Operation and Administrative Support Services	SBPLO		PUBLIC BIDDING						11,204,000.00	11,204,000.00	0.00
	Operation and Administrative Support Services	SCBFP		PUBLIC BIDDING						29,200.00	29,200.00	0.00
	Operation and Administrative Support Services	SCPD		PUBLIC BIDDING						938,058.00	938,058.00	0.00
	Operation and Administrative Support Services	SJMC		PUBLIC BIDDING						70,396,974.78	70,396,974.78	0.00
	Operation and Administrative Support Services	SMTNC		PUBLIC BIDDING						3,892,781.74	3,892,781.74	0.00
	Operation and Administrative Support Services	UPAO		PUBLIC BIDDING						316,615.50	316,615.50	0.00
	Operation and Administrative Support Services	ADMIN		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Operation and Administrative Support Services	CAD		PUBLIC BIDDING						390,576.00	390,576.00	0.00

	Operation and Administrative Support Services	CBOO		PUBLIC BIDDING						185,832.00	185,832.00	0.00
	Operation and Administrative Support Services	CED		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	Operation and Administrative Support Services	CTD		PUBLIC BIDDING						226,944.50	226,944.50	0.00
	Operation and Administrative Support Services	OVM		PUBLIC BIDDING						2,995,550.00	2,995,550.00	0.00
	Operation and Administrative Support Services	PESO		PUBLIC BIDDING						347,837.60	347,837.60	0.00
	Operation and Administrative Support Services	SCBFP		PUBLIC BIDDING						270,797.27	270,797.27	0.00
	Operation and Administrative Support Services	SCPD		PUBLIC BIDDING						422,342.00	422,342.00	0.00
	Operation and Administrative Support Services	SMTNC		PUBLIC BIDDING						3,713,218.26	3,713,218.26	0.00
	Operation and Administrative Support Services	UPAO		PUBLIC BIDDING						103,384.50	103,384.50	0.00
	Quarterly Meeting of CPOC	SCPD		PUBLIC BIDDING						30,600.00	30,600.00	0.00
	SJMC Drugs and Medicines	SJMC		PUBLIC BIDDING						50,000,000.00	50,000,000.00	0.00
	SJMC Laboratory Supplies	SJMC		PUBLIC BIDDING						31,068,351.04	31,068,351.04	0.00
	SUB TOTAL - Operation and Administrative Support Services									550,803,715.71	549,887,655.71	916,060.00
	SUB TOTAL - OPERATION AND ADMINISTRATIVE SUPPORT SERVICES									550,803,715.71	549,887,655.71	916,060.00
GENERAL PUBLIC SERVICES												
Community Based Treatment and Rehabilitation Programs												
	Community Based Treatment and Rehabilitation Programs	CADAC		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00
	SUB TOTAL - Community Based Treatment and Rehabilitation Programs											
Regional, National & International Cooperation / Linkages												
	Regional, National & International Cooperation / Linkages	CADAC		PUBLIC BIDDING						500,000.00	500,000.00	0.00
	SUB TOTAL - Regional, National & International Cooperation / Linkages									500,000.00	500,000.00	0.00
Regulatory Compliance and Seminar / Workshop Education Campaign												
	Regulatory Compliance and Seminar / Workshop Education Campaign	CADAC		PUBLIC BIDDING						14,000,000.00	14,000,000.00	0.00
	SUB TOTAL - Regulatory Compliance and Seminar / Workshop Education Campaign									14,000,000.00	14,000,000.00	0.00
	SUB TOTAL - GENERAL PUBLIC SERVICES									17,500,000.00	17,500,000.00	0.00
COMMUNITY DEVELOPMENT FUND												
Community Development Fund												
	Pneumonia and Flu Vaccine Program	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	Procurement of Essential Drugs and Medicine for Medicine Booth	CHD		PUBLIC BIDDING						20,000,000.00	20,000,000.00	0.00
	Procurement of Laboratory Equipment and Supplies	CHD		PUBLIC BIDDING						4,700,000.00	4,700,000.00	0.00
	Procurement of NCD Medicines	CHD		PUBLIC BIDDING						12,000,000.00	12,000,000.00	0.00
	Various Equipment and Furnitures and Fixtures for Livelihood Program of SLTC	SLTC		PUBLIC BIDDING						985,200.00	985,200.00	0.00
	SUB TOTAL - Community Development Fund									39,685,200.00	39,685,200.00	0.00
	SUB TOTAL - COMMUNITY DEVELOPMENT FUND									39,685,200.00	39,685,200.00	0.00
GAD FUND												
Advocacy Training on Nutrition Program												
	Advocacy Training on Nutrition Program	SCNO		PUBLIC BIDDING						1,650,000.00	1,650,000.00	0.00
	SUB TOTAL - Advocacy Training on Nutrition Program											
Development and Distribution of Posters and IEC Materials												
	Development and Distribution of Posters and IEC Materials	SCNO		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Development and Distribution of Posters and IEC Materials									1,000,000.00	1,000,000.00	0.00
Expanded Breastfeeding Promotion Program												
	Expanded Breastfeeding Promotion Program	SCNO								1,650,000.00	1,650,000.00	0.00

	SUB TOTAL - Expanded Breastfeeding Promotion Program									1,650,000.00	1,650,000.00	0.00
First 1000 Days Program - Promotional Event for 1000 Days												
	First 1000 Days Program - Promotional Event for 1000 Days	SCNO		PUBLIC BIDDING						3,000,000.00	3,000,000.00	0.00
	SUB TOTAL - First 1000 Days Program - Promotional Event for 1000 Days									3,000,000.00	3,000,000.00	0.00
Healthy Nutrition for Adolescent												
	Healthy Nutrition for Adolescent	SCNO		PUBLIC BIDDING						550,000.00	550,000.00	0.00
	SUB TOTAL - Healthy Nutrition for Adolescent									550,000.00	550,000.00	0.00
National AIDS Prevention and Control Program												
	AIDS Candlelight Memorial Day	CHD		PUBLIC BIDDING						210,000.00	210,000.00	0.00
	Conduct of HIV 101 for City Hall Employees	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	HIV 101 on the Work Place	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	HIV Forum for Students	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Meeting on HIV Referral System	CHD		PUBLIC BIDDING						130,000.00	130,000.00	0.00
	Mobile HIV Testing	CHD		PUBLIC BIDDING						150,000.00	150,000.00	0.00
	Procurement of medicine and supplies for the Social Hygiene Clinic Services	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	TB/HIV Council Meeting	CHD		PUBLIC BIDDING						100,000.00	100,000.00	0.00
	World AIDS Day Celebration	CHD		PUBLIC BIDDING						180,000.00	180,000.00	0.00
	SUB TOTAL - National AIDS Prevention and Control Program									3,170,000.00	3,170,000.00	0.00
Non-Communicable Diseases Program												
	Procurement of Diabetic Kits and Medicines	CHD		PUBLIC BIDDING						10,000,000.00	10,000,000.00	0.00
	SUB TOTAL - Non-Communicable Diseases Program									10,000,000.00	10,000,000.00	0.00
Nutrition Month Celebration: World Food Day (Urban Gardening Contest for School and Community Category): Pabasang Nutrisyon sa Barangay												
	Nutrition Month Celebration: World Food Day (Urban Gardening Contest for School and Community Category): Pabasang Nutrisyon sa Barangay	SCNO		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	SUB TOTAL - Nutrition Month Celebration: World Food Day (Urban Gardening Contest for School and Community Category): Pabasang Nutrisyon sa Barangay									1,500,000.00	1,500,000.00	0.00
Operation on Nutrition in Emergencies												
	Operation on Nutrition in Emergencies	SCNO		PUBLIC BIDDING						550,000.00	550,000.00	0.00
	SUB TOTAL - Operation on Nutrition in Emergencies									550,000.00	550,000.00	0.00
Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc												
	Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc	SCNO		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	SUB TOTAL - Provision of Multivitamins, Micronutrient Powder, Spirulina, ferrous Sulfate and Zinc									2,000,000.00	0.00	
Rabies Prevention and Control Program												
	Procurement of anti-rabies supplies and Antimicrobials for Rabies program	CHD		PUBLIC BIDDING						10,000,000.00	10,000,000.00	0.00
	SUB TOTAL Rabies Prevention and Control Program									10,000,000.00	10,000,000.00	0.00
Safe Motherhood Program												
	Distribution of medicines for sick children	CHD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00
	Procurement of Calcium Carbonate Tablets for Pregnant Women	CHD		PUBLIC BIDDING						1,500,000.00	1,500,000.00	0.00
	Procurement of Ferrous Sulfate Tablets with Folic Acid and Malunggay Capsul for pregnant	CHD		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	Procurement of Laboratory Supplies for pregnant women	CHD		PUBLIC BIDDING						750,000.00	750,000.00	0.00
	Safe Motherhood General assembly	CHD		PUBLIC BIDDING						240,000.00	240,000.00	0.00
	SUB TOTAL - Safe Motherhood Program									5,490,000.00	5,490,000.00	0.00
Saktong Iodine sa Healthy City: Salt Testing Activity using WYD Iodine Checker												

	Saktong Iodine sa Healthy City: Salt Testing Activity using WYD Iodine Checker	SCNO		PUBLIC BIDDING						550,000.00	550,000.00	0.00
	SUB TOTAL - Saktong Iodine sa Healthy City: Salt Testing Activity using WYD Iodine Checker									550,000.00	550,000.00	0.00
Supplementary and Complementary Feeding												
	Supplementary and Complementary Feeding	SCNO		PUBLIC BIDDING						5,000,000.00	5,000,000.00	0.00
	SUB TOTAL - Supplementary and Complementary Feeding									5,000,000.00	5,000,000.00	0.00
Training on Infant and Young Child Feeding												
	Training on Infant and Young Child Feeding	SCNO		PUBLIC BIDDING						1,000,000.00	1,000,000.00	0.00
	SUB TOTAL - Training on Infant and Young Child Feeding									1,000,000.00	1,000,000.00	0.00
Weight Management Program												
	Weight Management Program	SCNO		PUBLIC BIDDING						1,200,000.00	1,200,000.00	0.00
	SUB TOTAL - Weight Management Program									1,200,000.00	1,200,000.00	0.00
	SUB TOTAL GAD FUND									48,310,000.00	48,310,000.00	0.00
	GRAND TOTAL									#####	780,291,559.57	#####
	<i>Contingency Fund</i>									0.00		
	APPROVED BUDGET									#####		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

PERSONS WITH DISABILITY AFFAIRS OFFICE	MARIA THERESA DEBORAH P. DE PAZ	3,212,248.20
PUBLIC EMPLOYMENT SERVICE OFFICE	RICHARD MATRIANO	3,114,812.71
PUBLIC INFORMATION DEPT.	RICA MAE L. ALVAREZ	2,132,100.00
POLYTECHNIC UNIVERSITY OF THE PHILS.	DR. CECILIA ALAGON	7,533,769.90
BUSINESS PERMIT & LICENSING OFFICE	RHIA MANGILA	11,204,000.00
CITY NUTRITION OFFICE	DR. MITZI A. TANCHOCO	23,400,000.00
CITY PLANNING & DEVT. DEPT.	MA. AURA E. ROBLES	1,541,000.00
BUREAU OF FIRE PROTECTION	SUPT. MIKE V. BARAYUGA	3,503,211.70
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	185,773,907.01
SKILLS & LIVELIHOOD TRAINING CENTER	MARIA O'NEAL S. MENDOZA-ARQUERO	7,301,825.27
STREET MAINTENANCE	ENGR. FIDEL O. ESCALANTE	7,606,000.00
URBAN POOR AFFAIRS OFFICE	RAMON JORGE R. PENDOZA	3,918,305.40

Prepared By:

ILYNE ROSE M. DE CASTRO
Head, BAC Secretariat

Approved By:

FRANCISCO JAVIER M. ZAMORA
City Mayor